

CITY OF MARYSVILLE															2017 - 2022 SIX YEAR TRANSPORTATION IMPROVEMENT PLAN (Thousands of Dollars)										Adopted Resolution No. To be Determined		
TIP NO.	LOCATION	PROJECT NAME AND DESCRIPTION	FUNCTIONAL CLASS	IMPROVEMENT TYPE	UTILITY CODES	2017			2018			2019			2020-2022			6 YEAR SUMMARY									
						2017 OBLIG & PHASE*	CITY FUNDS	OTHER FUNDS	FUND SOURCE	2018 OBLIG & PHASE	CITY FUNDS	OTHER FUNDS	FUND SOURCE	2019 OBLIG & PHASE	CITY FUNDS	OTHER FUNDS	FUND SOURCE	2020-2022 OBLIG & PHASE	CITY FUNDS	OTHER FUNDS	FUND SOURCE	CITY FUNDS	OTHER FUNDS	6 YR. PROJECT COST			
NON-MOTORIZED PROJECTS						1,065	34	1,031		704	100	604		1,979	209	1,770		14,850	120	14,730	463	17,110	17,573				
1	CITY	GROVE STREET PEDESTRIAN AND BICYCLE IMPROVEMENTS CONSTRUCT CURB, GUTTER, SIDEWALK, AND BICYCLE FACILITIES	17	32	CGPSTW	CN 30			GMA-ST 15 PED-BIKE 10 TIB 5 TBD											0	25	25					
2	CITY	SUNNYSIDE ELEMENTARY SAFE ROUTES TO SCHOOL PROJECT CONSTRUCT CURB, GUTTER, SIDEWALK	16	32	CGPSTW	CN 310			GMA-ST 205 SRTS 105 TBD											0	205	205					
3	CITY	MARSHALL ELEMENTARY SAFE ROUTES TO SCHOOL PROJECT CONSTRUCT CURB, GUTTER, SIDEWALK AND BICYCLE FACILITIES	00	32	CGPSTW	ALL 545			GMA-ST 230 SRTS 315 TBD											0	230	230					
4	CITY	QUINN AVENUE SIDEWALK CONSTRUCT CURB, GUTTER, SIDEWALK AND PEDESTRIAN FACILITIES	00	32	CGPSTW	ALL 180	34		GMA-ST 146 CDBG											34	146	180					
5	CITY	80TH ST NE NON-MOTORIZED: STATE AVE TO 51ST AVE NE CONSTRUCT SIDEWALK ON SOUTH SIDE OF ROADWAY FROM 47TH AVE NE TO 51ST AVE NE. RESTRIPE FROM STATE AVE TO 47TH AVE NE TO INCLUDE BICYCLE LANES	17	32	CGPSTW	PE 98			GMA-ST 73 CMAQ 25 TBD	RW 225			GMA-ST 200 CMAQ 25 TBD	CN 470	120		GMA-ST UNFUNDED			120	273	393					
6	CITY	8TH STREET PEDESTRIAN AND BICYCLE IMPROVEMENTS CONSTRUCT CURB, GUTTER, SIDEWALK AND BICYCLE FACILITIES	17	32	CGPSTW	PE/RW 176			GMA-ST 126 PED-BIKE 50 TBD	RW/CN 589	39		GMA-ST UNFUNDED 400 PED-BIKE 150 TBD							39	526	565					
7	CITY	CASCADE ELEMENTARY SAFE ROUTES TO SCHOOL PROJECT CONSTRUCT CURB, GUTTER, SIDEWALK AND BICYCLE FACILITIES	17	32	CGPSTW	PE/RW 95	35		GMA-ST UNFUNDED 60 SRTS	RW/CN 270	30		GMA-ST UNFUNDED 240 SRTS							65	300	365					
8	CITY	SHOULTS ELEMENTARY SAFE ROUTES TO SCHOOL PROJECT CONSTRUCT CURB, GUTTER, SIDEWALK AND BICYCLE FACILITIES	17	32	CGPSTW	PE/RW 105	65		GMA-ST UNFUNDED 40 SRTS	RW/CN 485	140		GMA-ST UNFUNDED 345 SRTS							205	385	590					
9	CITY	CENTENNIAL TRAIL CONNECTION CONSTRUCT MULTIUSE TRAIL BETWEEN 84TH ST AND CENTENNIAL TRAIL	00	32	CGPSTW	PE 230			GMA-ST 230 UNFUNDED	RW 410			GMA-ST 410 UNFUNDED	CN 700			GMA-ST UNFUNDED			0	1,340	1,340					
10	CITY	EBEY WATERFRONT TRAIL CONSTRUCT MULTI-USE TRAIL	00	32	CGPSTW									ALL 3,500			GMA-ST UNFUNDED			0	3,500	3,500					
11	CITY	152ND ST NE SHOULDER: SMOKEY POINT BLVD TO 43RD AVE NE CONSTRUCT SHOULDER ALONG THE SOUTH SIDE OF 152ND ST NE	17	32	CGPSTW									ALL 125			GMA-ST 125 TBD			0	125	125					
12	CITY	53RD AVE NE: SR 528 TO SUNNYSIDE BLVD CONSTRUCT BICYCLE AND PEDESTRIAN FACILITIES	17	32	CGPSTW									ALL 505			GMA-ST UNFUNDED			0	505	505					
13	CITY	51ST AVE NE: GROVE ST TO 84TH ST CONSTRUCT BICYCLE AND PEDESTRIAN FACILITIES	16	32	CGPSTW									ALL 5,600			GMA-ST UNFUNDED			0	5,600	5,600					
14	CITY	ARMAR ROAD: 47TH ST TO GROVE ST CONSTRUCT SIDEWALKS ON BOTH SIDES OF ROAD	16	32	CGPSTW									ALL 3,200			GMA-ST UNFUNDED			0	3,200	3,200					
15	CITY	ANNUAL SIDEWALK PROGRAM CONSTRUCT SIDEWALKS, MULTI-USE PATHS AND/OR WIDENED SHOULDERS	00	32	CGPSTW									ALL 750			GMA-ST UNFUNDED			0	750	750					
TRAFFIC SAFETY / INTERSECTION IMPROVEMENTS						1,250	125	1,125		1,150	100	1,050		1,570	0	1,570		14,763	0	14,763	225	18,508	18,733				
16	CITY	STATE AVENUE - 1ST ST TO 88TH ST NE CONSTRUCT SIGNAL IMPROVEMENTS AT THE INTERSECTION OF STATE AND 4TH, STATE AND 80TH, STATE AND 88TH	14	12	CGPSTW	ALL 700	95		GMA-ST 605 HSIP	CN 700	100		GMA-ST 600 HSIP							195	1,205	1,400					
17	CITY	CITYWIDE INTERSECTION IMPROVEMENTS DESIGN AND CONSTRUCT SIGNAL OPERATIONAL IMPROVEMENTS AT INTERSECTIONS CITYWIDE	00	12		CN 450	30		GMA-ST 420 HSIP											30	420	450					
18	CITY	SR 528 PEDESTRIAN SIGNAL CONSTRUCT A PEDESTRIAN SIGNAL ON SR 528 BETWEEN ALDER AVE AND QUINN AVE	16	12	P	CN 50			GMA-ST 50 CDBG											0	50	50					
19	CITY	SR 528 / 67TH AVE NE INTERSECTION MODIFY NORTHWEST CORNER OF INTERSECTION FOR IMPROVED TRUCK MOVEMENTS	16	12	CPT	PE 50			GMA-ST 50 UNFUNDED	ALL 400			GMA-ST 400 UNFUNDED							0	450	450					
20	CITY	SR 528 / 76TH AVE NE INTERSECTION CONSTRUCT A TRAFFIC SIGNAL AT THE INTERSECTION	16	12	CPT	PE/RW 150			GMA-ST 150 UNFUNDED	ALL 400			GMA-ST 400 UNFUNDED							0	550	550					

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					OBLIG & PHASE*	CITY FUNDS	OTHER FUNDS	FUND SOURCE	OBLIG & PHASE	CITY FUNDS	OTHER FUNDS	FUND SOURCE	OBLIG & PHASE	CITY FUNDS	OTHER FUNDS	FUND SOURCE	OBLIG & PHASE	CITY FUNDS	OTHER FUNDS	FUND SOURCE	CITY FUNDS	OTHER FUNDS	6 YR. PROJECT COST	
21	CITY	51ST AVE NE / 152ND ST NE INTERSECTION CONSTRUCT A TRAFFIC SIGNAL AT THE INTERSECTION	17	12 CPT					PE 200			GMA-ST 200 UNFUNDED	RW 320			GMA-ST 320 UNFUNDED	CN 1,000			GMA-ST 1,000 UNFUNDED	0	1,520	1,520	
22	CITY	STATE AVENUE / SR 528 INTERSECTION MODIFY TURN RADIUS AT SE AND NW CORNERS	14	12 CPT									PERW 100			GMA-ST 100 UNFUNDED	ALL 1,000			GMA-ST 1,000 UNFUNDED	0	1,100	1,100	
23	CITY	STATE AVENUE / 116TH ST NE INTERSECTION MODIFY TRAFFIC SIGNAL, ADD WB THROUGH LANE, EXTEND EB RIGHT-TURN LANE, ADD SB RIGHT-TURN LANE AND OVERLAP PHASE	14	12 CPT									PERW 300			GMA-ST 300 UNFUNDED	ALL 1,200			GMA-ST 1,200 UNFUNDED	0	1,500	1,500	
24	CITY	STATE AVENUE / 88TH ST NE INTERSECTION ADD ADDITIONAL LANES AND MODIFY TRAFFIC SIGNAL	14	12 CPT													ALL 950			GMA-ST 950 UNFUNDED	0	950	950	
25	CITY	STATE AVENUE / 84TH ST NE INTERSECTION CONSTRUCT A TRAFFIC SIGNAL AND IMPROVE RAILROAD CROSSING	14	12 CGPSTW													ALL 2,213			GMA-ST 2,213 DEVELOPER	0	2,213	2,213	
26	CITY	STATE AVENUE / 100TH ST / SHOULTES RD INTERSECTIONS IMPROVE OPERATIONS AT THESE TIGHTLY SPACED INTERSECTIONS	14	12 CGPSTW													ALL 4,500			GMA-ST 4,500 UNFUNDED	0	4,500	4,500	
27	CITY	172ND ST NE / 19TH AVE NE ROUNDABOUT CONSTRUCT MULTI-LANE ROUNDABOUT AT 172ND ST NE AND 19TH AVE NE	16	12 CGPSTW													ALL 2,000			GMA-ST 2,000 DEVELOPER	0	2,000	2,000	
28	CITY	172ND ST NE / 11TH AVE NE ROUNDABOUT CONSTRUCT SINGLE-LANE ROUNDABOUT AT 172ND ST NE AND 11TH AVE NE	14	12 CGPSTW													ALL 1,500			GMA-ST 1,500 DEVELOPER	0	1,500	1,500	
29	CITY	CITY CENTER ACCESS IMPROVEMENT PROJECTS EXTEND EB LEFT-TURN LANE AT SR528/STATE INTERSECTION. ADD EB LEFT-TURN AND NB RIGHT-TURN LANE AT 1ST/STATE INTERSECTION.	00	12													ALL 250			GMA-ST 250 DEVELOPER	0	250	250	
30	CITY	INTELLIGENT TRANSPORTATION SYSTEM IMPLEMENT ITS PROGRAM TO IMPROVE SIGNAL COORDINATION AND MANAGEMENT	00	12					ALL 50			GMA-ST 50 UNFUNDED	ALL 50			GMA-ST 50 UNFUNDED	ALL 150			GMA-ST 150 UNFUNDED	0	300	300	
WIDENING / LANE ADDITION PROJECTS					3,100	200	2,900		4,100	0	4,100		6,750	0	6,750		75,050	0	75,050		200	88,800	89,000	
31	CITY	STATE AVENUE: 100TH ST. NE TO 116TH ST. NE WIDEN TO 5 LANE ROADWAY WITH SIDEWALKS. REPLACE CROSSING AT OUIL CEDA CREEK.	14	4, 8 CGPSTW					PE 200	200		GMA-ST UNFUNDED	PERW 550			GMA-ST 550 UNFUNDED	RW 1,000			GMA-ST 1,000 UNFUNDED	CN 10,000	200	11,550	11,750
32	CITY	172ND ST NE: 27TH AVE NE TO 19TH AVE NE WIDEN TO 4/5 LANE ROADWAY WITH PEDESTRIAN AND BICYCLE FACILITIES.	16	4 CGPSTW					ALL 1,000		1,000	DEVELOPER	ALL 1,000		1,000	DEVELOPER	ALL 1,000		1,000	DEVELOPER	ALL 4,500		4,500	DEVELOPER
33	CITY	172ND ST NE: 11TH AVE NE TO 19TH AVE NE WIDEN TO 2/3 LANE ROADWAY WITH PEDESTRIAN AND BICYCLE FACILITIES.	17	5 CGPSTW					ALL 250		250	DEVELOPER	ALL 250		250	DEVELOPER	ALL 500		500	DEVELOPER	ALL 2,290		2,290	DEVELOPER
34	CITY	51ST AVE NE: 152ND ST NE TO 160TH ST NE WIDEN TO 3 LANE ROADWAY WITH BICYCLE LANES AND SIDEWALKS.	17	5 CGPSTW					PE 150		150	UNFUNDED	PE 550		550	UNFUNDED	RW 1,000		1,000	UNFUNDED	CN 4,500		4,500	UNFUNDED
35	CITY	83RD AVE NE: SR 528 TO 84TH ST NE WIDEN TO 3 LANE ROADWAY INCLUDING BICYCLE LANES AND SIDEWALKS.	16	5 CGPSTW					ALL 500		500	DEVELOPER	ALL 500		500	DEVELOPER	ALL 500		500	DEVELOPER	ALL 1,500		1,500	DEVELOPER
36	CITY	83RD AVE NE: SOPER HILL RD TO SR 528 WIDEN TO 3 LANE ROADWAY INCLUDING BICYCLE LANES AND SIDEWALKS.	16	5 CGPSTW					ALL 750		750	DEVELOPER	ALL 750		750	DEVELOPER	ALL 750		750	DEVELOPER	ALL 3,250		3,250	DEVELOPER
37	CITY	40TH ST NE: SUNNYSIDE BLVD TO 83RD AVE NE WIDEN TO 3 LANE ROADWAY INCLUDING BICYCLE LANES AND SIDEWALKS. CONSTRUCT MISSING SEGMENTS.	16	5 CGPSTW					ALL 250		250	DEVELOPER	ALL 250		250	DEVELOPER	ALL 250		250	DEVELOPER	ALL 12,350		12,350	UNFUNDED
38	CITY	87TH AVE NE: 35TH ST NE TO 40TH ST NE WIDEN TO 4/5 LANE ROADWAY INCLUDING MULTI-USE PATH AND INTERSECTION IMPROVEMENTS.	16	4 CGPSTW									PERW 1,000			GMA-ST 1,000 DEVELOPER	ALL 5,650			GMA-ST 5,650 DEVELOPER	0	6,650	6,650	
39	CITY	87TH AVE NE: SOPER HILL RD TO 35TH ST NE WIDEN TO 3 LANE ROADWAY INCLUDING MULTIUSE PATH.	17	5 CGPSTW									ALL 250		250	DEVELOPER	ALL 1,750		1,750	DEVELOPER	ALL 2,000		2,000	DEVELOPER
40	CITY	87TH AVE NE: 40TH ST NE TO SUNNYSIDE SCHOOL RD WIDEN TO 3 LANE ROADWAY INCLUDING MULTIUSE PATH	17	5 CGPSTW					ALL 250		250	DEVELOPER	ALL 250		250	DEVELOPER	ALL 3,500		3,500	DEVELOPER	ALL 4,000		4,000	DEVELOPER

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					2017 OBLIG & PHASE*	CITY FUNDS	OTHER FUNDS	FUND SOURCE	2018 OBLIG & PHASE	CITY FUNDS	OTHER FUNDS	FUND SOURCE	2019 OBLIG & PHASE	CITY FUNDS	OTHER FUNDS	FUND SOURCE	2020-2022 OBLIG & PHASE	CITY FUNDS	OTHER FUNDS	FUND SOURCE	CITY FUNDS	OTHER FUNDS	6 YR. PROJECT COST				
41	CITY	SUNNYSIDE BLVD.: 47TH AVE NE TO 52ND ST NE WIDEN TO 3-LANE ROADWAY INCLUDING BICYCLE LANES AND SIDEWALKS.	16	4 CGPSTW											PE 250		250 UNFUNDED		ALL 13,000		13,000 UNFUNDED	0	13,250	13,250			
42	CITY	51ST AVE NE: 160TH ST NE TO ARLINGTON CITY LIMITS WIDEN TO 3 LANE ROADWAY WITH BICYCLE LANES AND SIDEWALKS.	17	5 CGPSTW															ALL 4,000		4,000 DEVELOPER	0	4,000	4,000			
43	CITY	84TH ST NE: 83RD AVE NE TO SR 9 WIDEN TO 3 LANE ROADWAY INCLUDING MULTIUSE TRAIL	14	5 CGPSTW															ALL 2,090		2,090 DEVELOPER	0	2,090	2,090			
44	CITY	88TH ST NE: 36TH AVE NE TO I-5 CONSTRUCT WESTBOUND RIGHT TURN DROP LANE ON 88TH ST NE FROM 36TH AVE NE TO I-5	14	4 CGPSTW															ALL 1,900		1,900 DEVELOPER	0	1,900	1,900			
45	CITY	152ND ST NE: SMOKEY POINT BLVD TO 43RD VIC WIDEN TO 3 LANE ROADWAY WITH BICYCLE LANES AND SIDEWALKS.	17	5 CGPSTW															ALL 4,250		4,250 DEVELOPER	0	4,250	4,250			
46	CITY	156TH ST NE ROUTE IMPROVEMENTS (SMOKEY POINT BLVD AND TWIN LAKES BLVD) IMPROVE I-5 OVERCROSSING ACCESS	16	5 CGPSTW															ALL 520		520 DEVELOPER	0	520	520			
NEW ALIGNMENT PROJECTS					1,875	750	1,125		2,125	800	1,325		17,675	800	16,875		39,325	3,450	35,875		5,800	55,200	61,000				
47	CITY	FIRST STREET BYPASS NEW 3 TO 5 LANE ROADWAY FROM STATE AVENUE TO 47TH AVE NE INCLUDING PEDESTRIAN AND BICYCLE FACILITIES.	16	1,4 CGPT	PER/RW 750	750		GMA-ST UNFUNDED	PER/RW 800	800		GMA-ST UNFUNDED	RW/CN 800	800		GMA-ST UNFUNDED	CN 9,150	3,450		GMA-ST UNFUNDED	5,800	5,700	11,500				
48	CITY	156TH ST NE: SMOKEY POINT BLVD TO 51ST AVE NE NEW 5 LANE ROADWAY INCLUDING PEDESTRIAN AND BICYCLE FACILITIES.	17	1 CGPSTW	PE 350		350	GMA-ST UNFUNDED	PE 500		500	GMA-ST UNFUNDED	RW 1,750		1,750	GMA-ST UNFUNDED DEVELOPER	CN 7,000		7,000	GMA-ST UNFUNDED DEVELOPER	0	9,600	9,600				
49	CITY	160TH ST NE: SMOKEY POINT BLVD TO 51ST AVE NE NEW 3 LANE ROADWAY INCLUDING PEDESTRIAN AND BICYCLE FACILITIES.	00	1 CGPSTW	PE 200		200	GMA-ST UNFUNDED	PE 250		250	GMA-ST UNFUNDED	RW 1,000		1,000	GMA-ST UNFUNDED DEVELOPER	CN 3,500		3,500	GMA-ST UNFUNDED DEVELOPER	0	4,950	4,950				
50	CITY	23RD AVE NE / 169TH ST NE NEW 3 LANE ROADWAY INCLUDING PEDESTRIAN AND BICYCLE FACILITIES.	00	1,4 CGPSTW	PER/RW 500		500	GMA-ST UNFUNDED	PE 500		500	GMA-ST UNFUNDED	CN 12,000		12,000	GMA-ST UNFUNDED					0	13,000	13,000				
51	CITY	35TH ST NE: INTERSECTION OF SR 9 AND SR 92 TO 87TH AVE NE NEW 4/5 LANE ROADWAY INCLUDING PEDESTRIAN AND BICYCLE FACILITIES.	16	1 CGPSTW									PER/RW 550		550	GMA-ST DEVELOPER	ALL 4,000		4,000	GMA-ST DEVELOPER	0	4,550	4,550				
52	CITY	40TH ST NE: 83RD AVE NE TO 87TH AVE NE NEW 4/5 LANE ROADWAY INCLUDING PEDESTRIAN AND BICYCLE FACILITIES.	16	1 CGPSTW									PER/RW 1,500		1,500	GMA-ST DEVELOPER	ALL 1,650		1,650	GMA-ST DEVELOPER	0	3,150	3,150				
53	CITY	27TH AVE NE EXTENSION: 156TH ST NE TO 166TH ST NE NEW 3 LANE ROADWAY INCLUDING PEDESTRIAN AND BICYCLE FACILITIES.	14	1,4 CGPSTW															ALL 11,800		11,800 DEVELOPER	0	11,800	11,800			
54	CITY	87TH AVE NE: 84TH ST NE TO 88TH ST NE NEW 2/3 LANE ROADWAY INCLUDING PEDESTRIAN FACILITIES.	00	1 CGPSTW															ALL 2,000		2,000 DEVELOPER	0	2,000	2,000			
55	CITY	ARTERIAL IMPROVEMENTS FOR TRANSPO COMP PLAN CREDIT TRAFFIC MIT. FEES FOR ARTERIAL CONNECTIONS	16, 17	1 CPT	CN 75		75	GMA-ST UNFUNDED	CN 75		75	GMA-ST UNFUNDED	CN 75		75	GMA-ST UNFUNDED	CN 225		225	GMA-ST UNFUNDED	0	450	450				
BRIDGES					75	75	0		2,450	0	2,450		500	0	500		19,000	0	19,000		75	21,950	22,025				
56	CITY	GROVE STREET OVERCROSSING CONSTRUCT AN OVERCROSSING AT THE BNSF RAILROAD INTERSECTION WITH GROVE STREET FROM STATE AVENUE TO CEDAR AVENUE.	17	8 CGPSTW	PE 75	75		GMA-ST UNFUNDED	PE 2,450		2,450	GMA-ST UNFUNDED	RW 500		500	GMA-ST UNFUNDED	CN 19,000		19,000	GMA-ST UNFUNDED	75	21,950	22,025				
PAVEMENT PRESERVATION					1,175	0	1,175		2,025	0	2,025		1,425	0	1,425		4,325	0	4,325		0	8,300	8,300				
57	CITY	SUNNYSIDE OVERLAY OVERLAY BETWEEN 40TH ST NE AND SOUTH OF 29TH PL NE	16	7 CGPSTW					ALL 650		500 STP 150 TBD										0	650	650				
58	CITY	ANNUAL PAVEMENT PRESERVATION PROGRAM MISCELLANEOUS LOCATIONS DETERMINED BY PAVEMENT CONDITION		7 CGPSTW	ALL 1,175		1,175	TBD	ALL 1,375		1,375	TBD	ALL 1,425		1,425	TBD	ALL 4,325		4,325	TBD	0	8,300	8,300				
JOINT AGENCY PROJECTS					10,400	200	10,200		13,300	200	13,100		12,800	200	12,600		142,900	0	142,900		600	178,800	179,400				
59	CITY COUNTY	88TH ST NE: STATE AVE TO 51ST AVE NE WIDEN TO A 3 LANE ROADWAY SECTION.	14	4 CGPSTW	PE 400	200		GMA-ST COUNTY	PER/RW 400	200		GMA-ST COUNTY	RW 400	200		GMA-ST COUNTY	CN 4,250		2,711	GMA-ST UNFUNDED	600	4,850	5,450				

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						OBLIG & PHASE	CITY FUNDS	OTHER FUNDS	FUND SOURCE	OBLIG & PHASE	CITY FUNDS	OTHER FUNDS	FUND SOURCE	OBLIG & PHASE	CITY FUNDS	OTHER FUNDS	FUND SOURCE	OBLIG & PHASE	CITY FUNDS	OTHER FUNDS	FUND SOURCE	CITY FUNDS	OTHER FUNDS	6 YR. PROJECT COST				
IMPROVEMENTS BY INTERLOCAL AGREEMENT																			1,539 COUNTY									
60	CITY	88TH ST NE: 51ST AVE NE TO 67TH AVE NE	14	4	CGPSTW											9,750		GMA-ST	0	9,750	9,750							
	COUNTY	WIDEN TO A 3 LANE ROADWAY SECTION WITH BIKE LANES														ALL		9,750 UNFUNDED										
IMPROVEMENTS BY INTERLOCAL AGREEMENT																												
61	CITY	152ND ST NE: 51ST AVE NE TO 67TH AVE NE	16	4	CGPSTW											11,000		GMA-ST	0	11,000	11,000							
	COUNTY	WIDEN TO A 3 LANE ROADWAY SECTION WITH IMPROVEMENTS AT ARTERIAL INTERSECTIONS														ALL		11,000 UNFUNDED										
62	WSDOT	SR 529 / INTERSTATE 5 INTERCHANGE EXPANSION	11, 14	1, 4	P	1,000			GMA-ST	1,000						5,000		GMA-ST	0	50,000	50,000							
	CITY	CONSTRUCT NEW NORTHBOUND OFFRAMP FROM I-5 TO SR 529 AND NEW SOUTHBOUND ON RAMP FROM SR 529 TO I-5				PE		1,000	WSDOT	RW		1,000		WSDOT	CN		5,000		38,000	5,000	FMSIB							
63	WSDOT	I-5/NB MARINE VIEW DRIVE TO SR 528 - PEAK USE SHOULDER LANE	11	4												1,900		GMA-ST	0	34,400	34,400							
	CITY	CONSTRUCT A NORTHBOUND HARD SHOULDER RUNNING LANE DURING PEAK CONGESTION AND INSTALL ITS AND RAMP METERS IN THE CORRIDOR.				PE		1,900	WSDOT	PE		2,400		WSDOT	ALL		2,400		30,100	30,100	WSDOT							
64	WSDOT	116TH ST NE / I-5 INTERCHANGE	11, 14	3, 9	PT	6,000			GMA-ST	6,000						1,000		GMA-ST	0	13,000	13,000							
	TULALIP	COMPLETE INTERCHANGE IMPROVEMENTS.				ALL		6,000	WSDOT	CN		6,000		WSDOT	CN		1,000		1,000									
65	WSDOT	88TH ST NE / I-5 INTERCHANGE	11, 14	3, 9	CGPSTW	3,000			GMA-ST	4,000						4,000		GMA-ST	0	36,000	36,000							
	TULALIP	COMPLETE INTERCHANGE IMPROVEMENTS.				PE		3,000	WSDOT	PE/RW		4,000		WSDOT	CN		4,000		25,000	25,000	WSDOT							
66	CITY	SRS28 / I-5 INTERCHANGE ADDITIONAL LANES	11, 14	4	CGPSTW											19,800		GMA-ST	0	19,800	19,800							
	WSDOT	CONSTRUCT ADDITIONAL EASTBOUND AND WESTBOUND LANES AT THE INTERCHANGE. ADD ADDITIONAL TURN LANES.				ALL									ALL		19,800 UNFUNDED											
DEBT SERVICE						907	907	0		1,093	1,093	0		1,089	1,089	0		3,324	3,324	0	6,413	0	6,413					
67	CITY	STATE AVENUE DEBT SERVICE	N/A	N/A		294	294		GMA-ST	480	480		GMA-ST	476	476		GMA-ST	1,434	1,434		GMA-ST	2,684	0	2,684				
68	CITY	LIMITED BOND FOR STREET CONSTRUCTION PROJECTS	N/A	N/A		613	613		GMA-ST	613	613		GMA-ST	613	613		GMA-ST	1,890	1,890		GMA-ST	3,729	0	3,729				
SUMMARY																												
STATE, FEDERAL, OTHER AND UNFUNDED FUNDS:																												
DEVELOPER	DEVELOPER						2,750	DEVELOPER			3,000	DEVELOPER			6,550	DEVELOPER			60,613	DEVELOPER			72,913	DEVELOPER				
WSDOT	WASH. ST. DEPT OF TRANSPORTATION						10,000	WSDOT			12,900	WSDOT			12,400	WSDOT			93,100	WSDOT			128,400	WSDOT				
UNFUNDED	CITY UNDETERMINED						1,325	UNFUNDED			5,555	UNFUNDED			19,555	UNFUNDED			141,591	UNFUNDED			168,026	UNFUNDED				
COUNTY	SNOHOMISH COUNTY						200	COUNTY			200	COUNTY			200	COUNTY			1,539	COUNTY			2,139	COUNTY				
TBD	TRANSPORTATION BENEFIT DISTRICT						1,600	TBD			1,600	TBD			1,600	TBD			4,800	TBD			9,600	TBD				
CT	COMMUNITY TRANSIT						0	CT			0	CT			0	CT			0	CT			0	CT				
TIB	TRANSPORTATION IMPROVEMENT BOARD						10	TIB			10	TIB			0	TIB			0	TIB			10	TIB				
STP	SURFACE TRANSPORTATION PROGRAM						0	STP			500	STP			0	STP			0	STP			500	STP				
CMAQ	CONGESTION MITIGATION AIR QUALITY						0	CMAQ			73	CMAQ			200	CMAQ			0	CMAQ			273	CMAQ				
HSIP	HIGHWAY SAFETY IMPROVEMENT PROGRAM						1,025	HSIP			600	HSIP			0	HSIP			0	HSIP			1,625	HSIP				
PED-BIKE	PEDESTRIAN AND BICYCLE PROGRAM						15	PED-BIKE			126	PED-BIKE			400	PED-BIKE			0	PED-BIKE			541	PED-BIKE				
SRTS	SAFE ROUTES TO SCHOOL						435	SRTS			100	SRTS			585	SRTS			0	SRTS			1,120	SRTS				
TIGER	TRANSPORTATION INVESTMENT GENERATING ECONOMIC RECOVER						0	TIGER			0	TIGER			0	TIGER			0	TIGER			0	TIGER				
FMSIB	FREIGHT MOBILITY STRATEGIC INVESTMENT BOARD						0	FMSIB			0	FMSIB			0	FMSIB			5,000	FMSIB			5,000	FMSIB				
CDBG	COMMUNITY DEVELOPMENT BLOCK GRANT						196	CDBG			0	CDBG			0	CDBG			0	CDBG			196	CDBG				
OTHER	BOND OR LOAN						0	OTHER			0	OTHER			0	OTHER			0	OTHER			0	OTHER				
							17,556	SUB TOT			24,654	SUB TOT			41,490	SUB TOT			306,643	SUB TOT			390,343	SUB TOT				
CITY FUNDS:																												
ART-ST	ARTERIAL STREET FUND						0	ART-ST			0	ART-ST			0	ART-ST			0	ART-ST			0	ART-ST				
GMA-ST	GROWTH MANAGEMENT STREET FUND DEMAND						2,291	GMA-ST			2,293	GMA-ST			2,298	GMA-ST			6,894	GMA-ST			13,776	GMA-ST				
	PROJECTED GROWTH MANAGEMENT STREETS REVENUES						1,500	GMA-ST			1,500	GMA-ST			1,500	GMA-ST			4,500	GMA-ST			9,000	GMA-ST				
TM	TRAFFIC MITIGATION						800	TM			800	TM			800	TM			2,400	TM			4,800	TM				
	ANNUAL DEFICIT OR SURPLUS						9				7			2					6				24					
	ESTIMATED CARRYOVER SURPLUS OR DEFICIT FROM PREVIOUS YEAR						0				9			16					18				0					
	YEAR TO YEAR ESTIMATED ANNUAL SURPLUS OR DEFICIT						9				16			18					24				24					
							2,291	SUB TOT			2,293	SUB TOT			2,298	SUB TOT			6,894	SUB TOT			13,776	SUB TOT				
							19,847	TOTAL			26,947	TOTAL			43,788	TOTAL			313,537	TOTAL			404,119	GRAND TOT				