
Marysville Fire District

Joint Operations of City of Marysville and Snohomish County Fire
District #12



History of Marysville Fire District (MFD)

- MFD Formed in 1992 through interlocal agreement between City of Marysville and FPD#12
- By agreement, City fire employees were transferred to FPD#12 and the City fire department was dissolved
- Not a separate agency, instead it is a contract arrangement between the parties with governance by a six member Board of Directors composed of three Marysville Council representatives and the three Commissioners from FPD#12
- In 1992, City was 5.4 square miles and population 13,030. FPD#12 was 32.2 square miles and population 28,000.
- In 2016, City represents 21 square miles and population 64,940, and FPD#12 is 14,370 in unincorporated 35 square miles (In 1998, FPD#20 was annexed to FPD#12).
- Combined acreage of MFD is 56 square miles, representing approximately 79,310 citizens.

Exhibit 1

Marysville Fire District Organizational Chart 2016

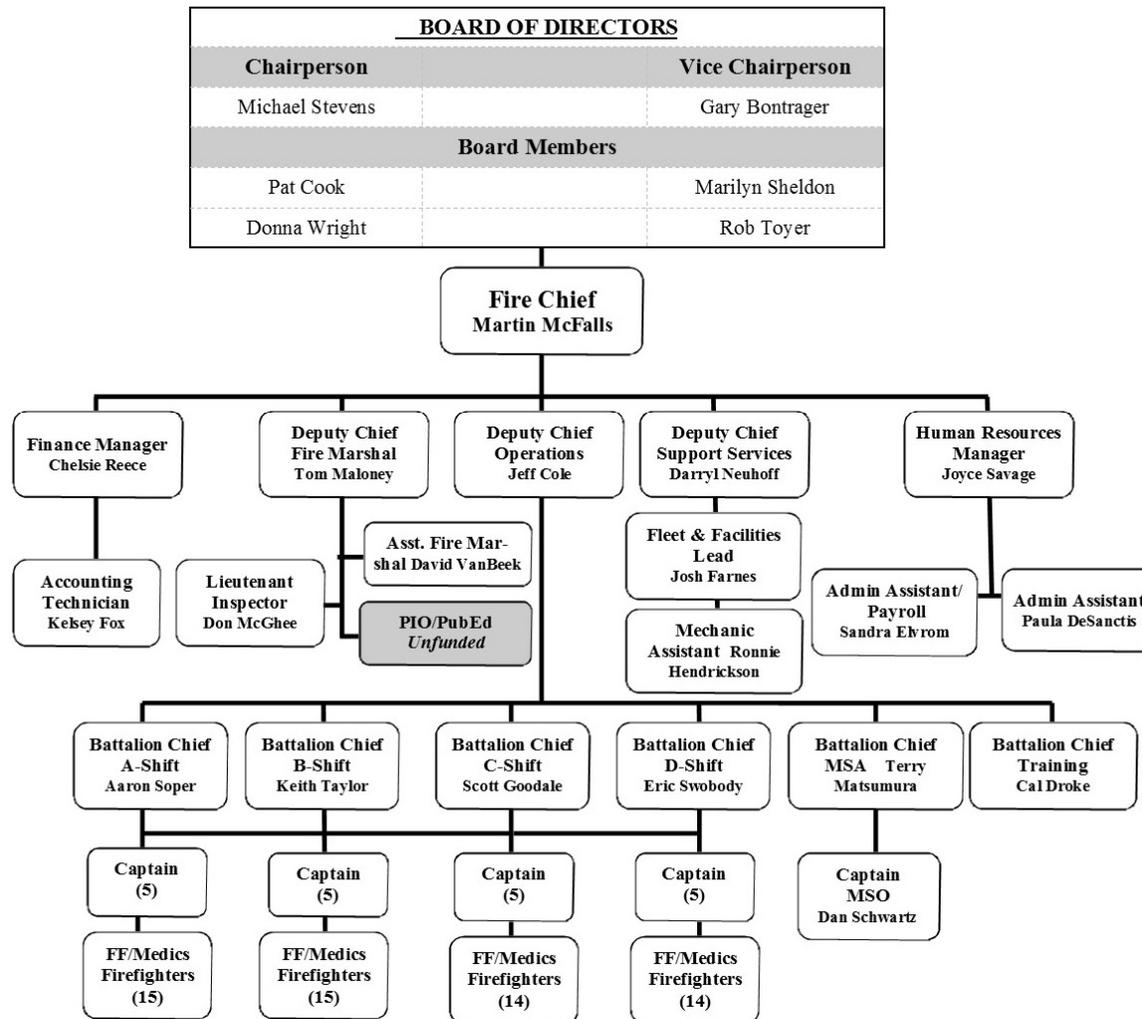


Exhibit 2 – Station Map



Stations Located in City Limits:

- Station 61
- Station 62
- Station 63
- Station 66

Stations locations outside City Limits:

- Station 65



Marysville Fire District
Fire Stations



0 1 2 Miles



- ★ Fire stations
- Marysville Fire District
- Marysville City Limits
- Other City Limits



Exhibit 3– MFD Budget 2006 to 2016

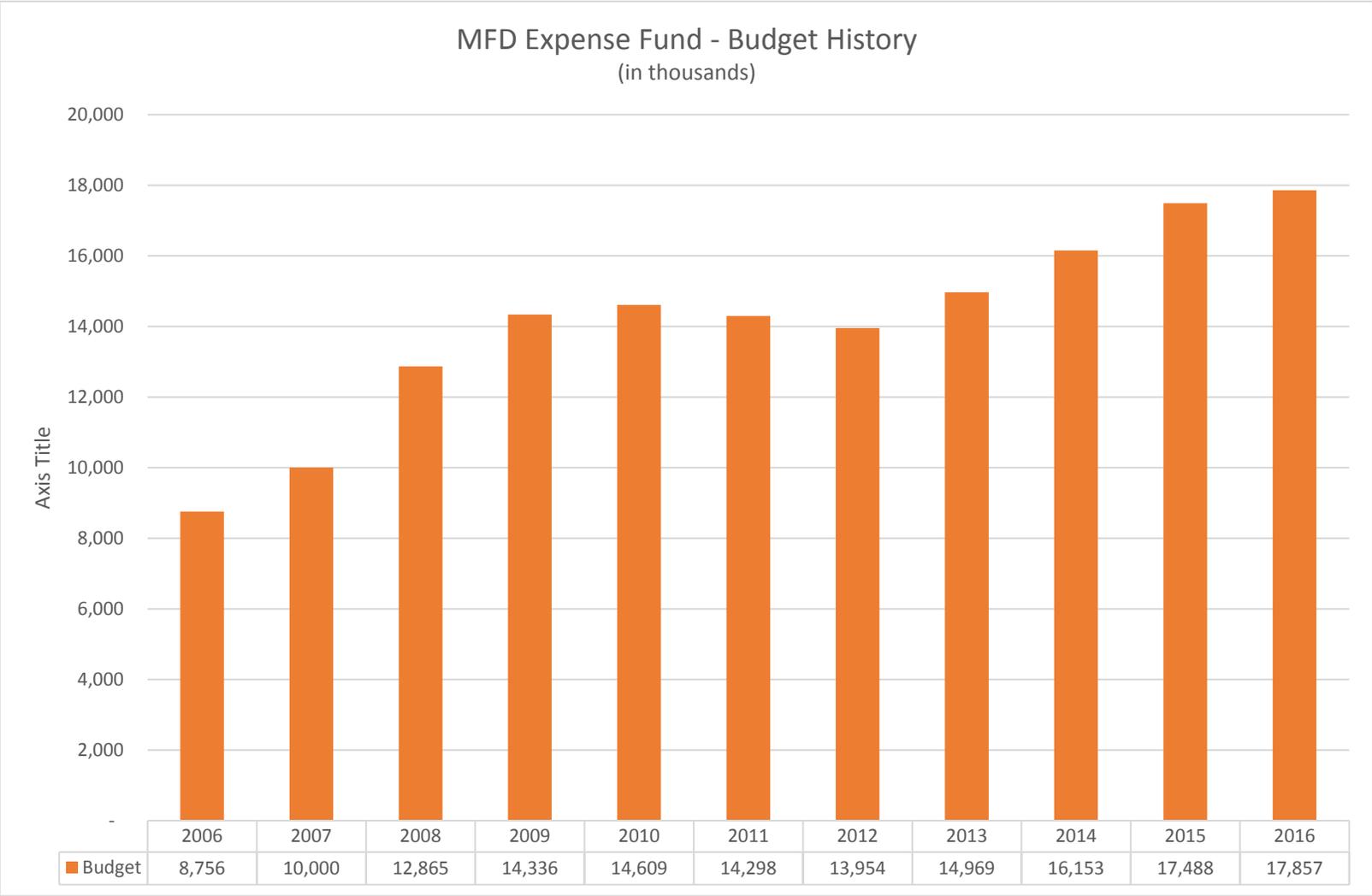


Exhibit 3 Part 1 – MFD Budget Comparison

REVENUE	2014 (Actual)	2015 (Budget)	2016 (Budget)
Beginning Net Cash and Investments	\$14,739,085.64	\$14,372,292.37	\$12,678,283.42
City of Marysville Contract	9,224,313.25	9,381,126.96	9,734,442.05
Fire District #12 Contract	2,900,447.64	2,704,948.54	2,748,898.82
Quilceda Village (Casino, MBR, Bingo, Retail Center, Hotel)	504,635.84	379,625.55	427,000.00
Tulalip Tribes Contract -Nightclub/Liquor Store	2,444.47	16,950.00	10,411.37
District 15 ALS Service Contract	27,065.00	29,230.00	25,000.00
Public Schools (Marysville, Lakewood)	4,043.65	4,000.00	4,000.00
Sno-Isle Library	1,939.52	2,000.00	2,000.00
Grants - Federal & Local	16,897.51	31,200.00	1,200.00
Grants - SAFER Only	238,760.21	-	-
Monthly Rental Income (St. 65 House, Medic Apt)	16,972.05	15,400.00	15,400.00
Service Fees (Add. Signs, Standby, Trng Reg, Trng Room, ESCA)	123,667.99	10,100.00	3,500.00
Private Donations	955.00	300.00	300.00
Miscellaneous	17,622.37	15,200.00	10,000.00
Investment Interest Income	100,209.64	104,000.00	92,000.00
Ambulance Revenues	1,834,980.63	1,900,000.00	1,900,000.00
TOTAL REVENUES	15,014,954.77	14,594,081.05	14,974,152.24

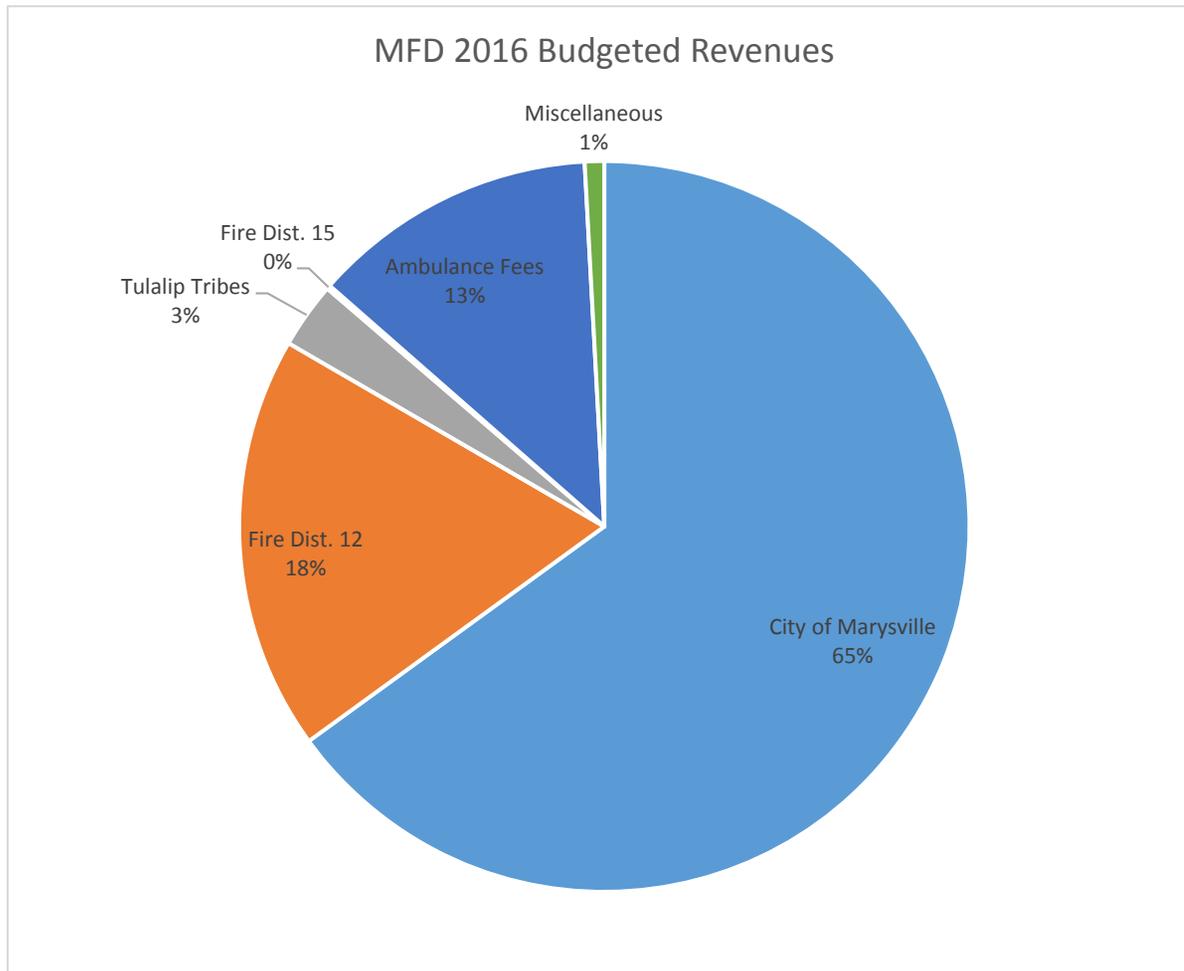
Exhibit 3 Part 2 – MFD Budget Comparison

EXPENDITURE	2014 (Actual)	2015 (Budget)	2016 (Budget)
Government Services	123,951.92	192,950.00	177,950.00
Administration	1,312,767.82	1,640,450.00	1,800,000.00
Fire Suppression	7,936,189.76	8,618,550.00	8,986,450.00
Emergency Medical Services	3,370,128.50	3,816,610.00	3,777,730.00
Special Operations	9,259.22	11,530.00	16,950.00
Fire Prevention/Public Relations	431,000.33	495,000.00	520,100.00
Training	180,491.86	293,500.00	304,000.00
Health/Safety	13,796.37	27,250.00	19,080.00
Support Services - Fleet & Facilities/Communications	1,412,259.63	1,676,550.00	1,783,664.00
General Capital Outlay / One-Time Purchase	43,419.07	315,700.00	71,100.00
Federal Grant Expenditures (Non-SAFER)	3,155.53	-	-
Tribal Gaming Impact	45,328.03	-	-
Transfers Out	500,000.00	400,000.00	400,000.00
TOTAL EXPENDITURES	15,381,748.04	17,488,090.00	17,857,024.00
2015 Adjustment for Estimated Unspent Appropriations		1,200,000.00	
ENDING CASH AND INVESTMENTS	14,372,292.37	12,678,283.42	9,795,411.66

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Exhibit 4 – MFD 2016 Major Revenue Sources

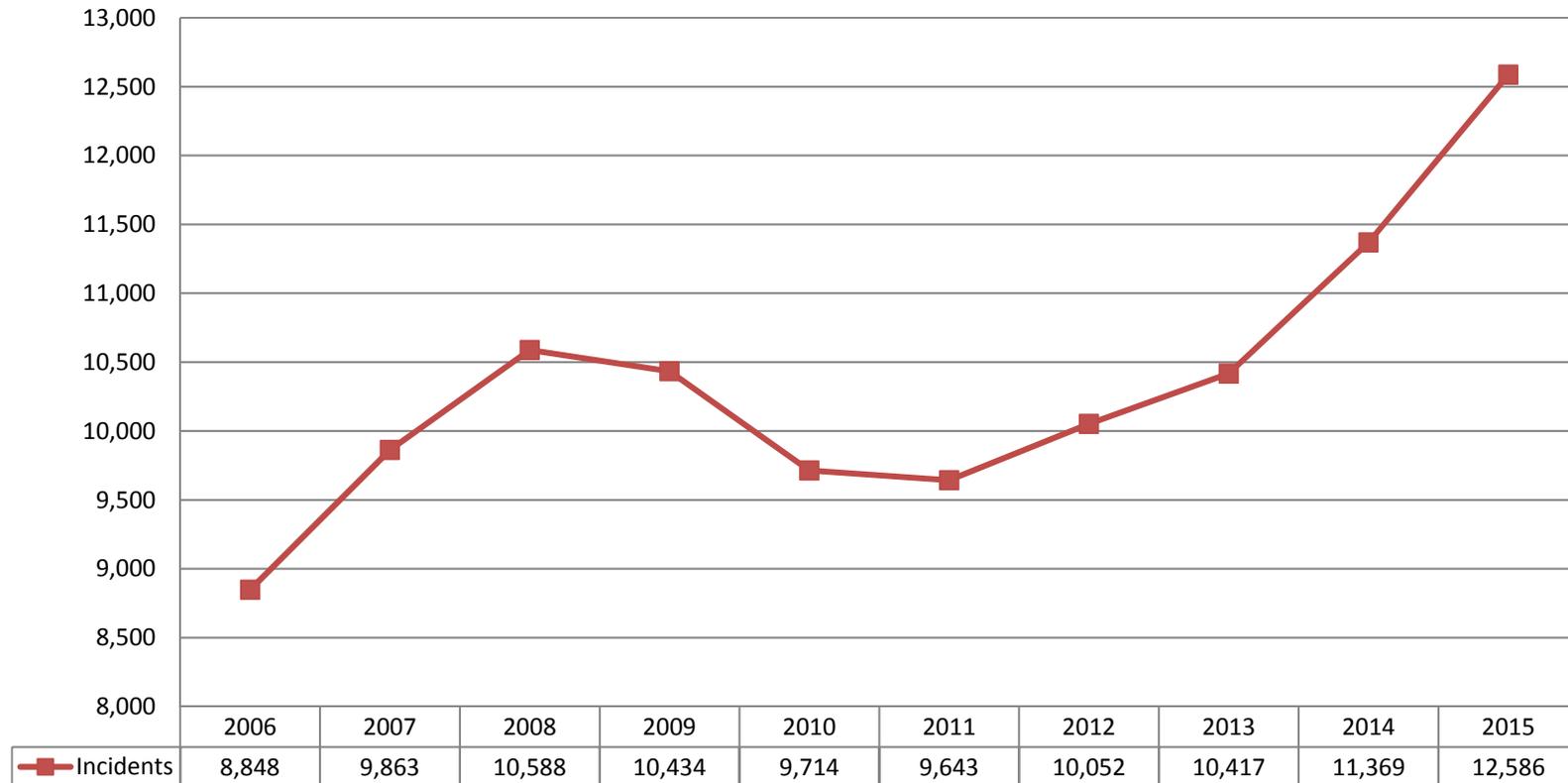


Primary funding sources:

- City of Marysville 65%
- FPD12 18%
- Ambulance fees 13%
- Other sources >4%

Exhibit 5 – Incidents by Year

Comparison of Incidents by Year



- 2009-11 decline likely related to Arlington taking service of Smokey Point area
- 2012 to present increase a result of Smokey Point Everett Clinic opening, Tulalip Outlet Mall expansion and current development growth
- Busiest stations are in Downtown, Shoultes & Smokey Point

Exhibit 6 – 2015 Station Responses

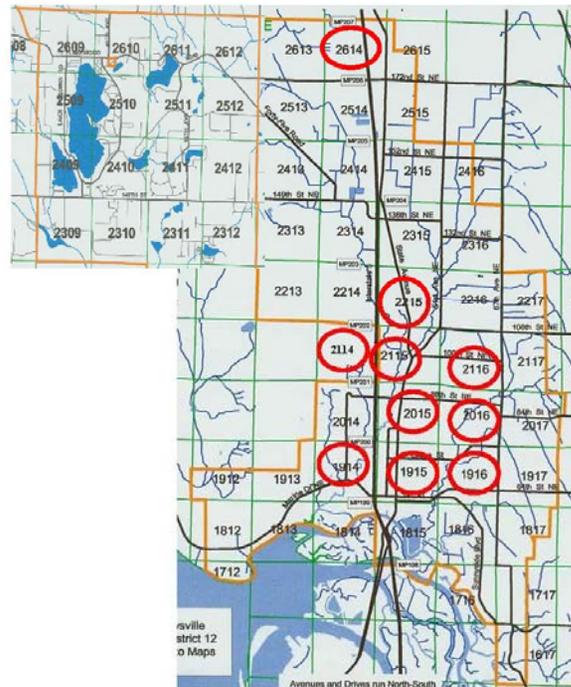
	<u>First Due</u>	<u>% of First Due</u>	<u>Station Response</u>	<u>% of Response</u>
Station 61	4,867	43%	6,293	47%
Station 62	2,555	23%	2,356	17%
Station 63	2,214	20%	3,173	23%
Station 65	646	6%	637	5%
Station 66	988	9%	1,061	8%
Total	11,270	100%	13,520	100%

First Due means a call for service was generated from that station area and that station would be “first” to respond if there was sufficient staffing available. Station Response notates the total number of incidents that station responded to; multiple stations could potentially respond to a single incident.

Exhibit 7 – Grid Response Map

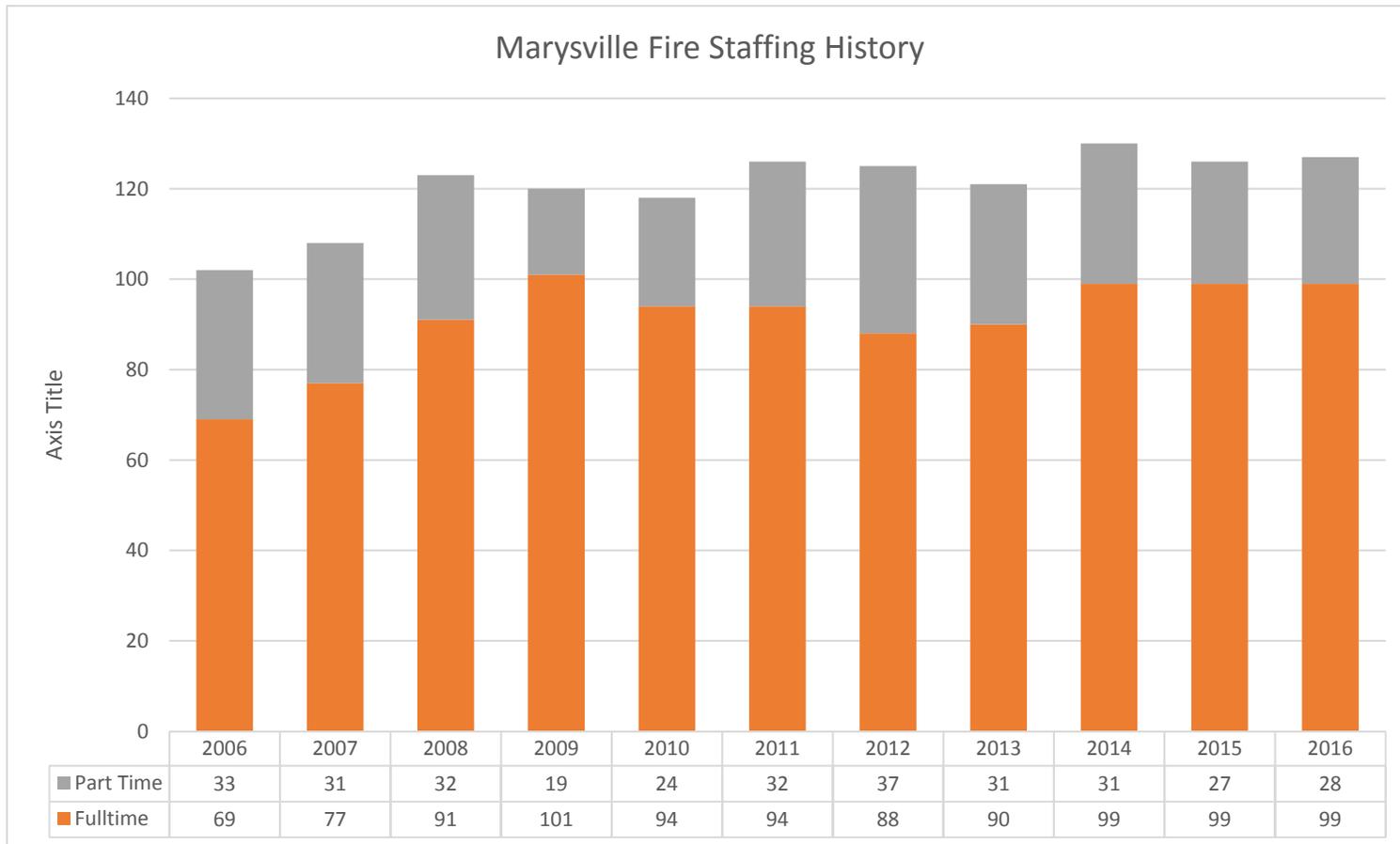
10 MOST ACTIVE GRIDS—2015			10 MOST ACTIVE GRIDS—2014		
GRID NUMBER	INCIDENT COUNT	AVG RESPONSE TIME	GRID NUMBER	INCIDENT COUNT	AVG RESPONSE TIME
1915	2080	04:12	1915	1934	04:23
2015	902	05:36	2015	829	05:39
2115	749	05:08	2115	789	04:56
1916	621	06:48	1916	636	06:54
2215	502	06:42	2614	470	07:25
2614	475	07:39	2116	451	06:19
2116	439	07:19	2215	438	06:34
1914	438	05:57	1914	411	07:13
2016	438	07:05	2016	400	06:41
2114	391	08:12	2114	380	08:16

The map below highlights the 10 grids containing the highest call volumes for 2015.



Excludes cancelled and mutual aid type responses

Exhibit 8– Table of Staffing 2006-16



2016 Daily MFD Staffing:
Total: 24 per day (20 FTE, and 4 PTE)

MFD Daily Staffing and Station Operations

- District Daily Staffing:
 - 1 Battalion Chief
 - 5 Captains
 - 4-6 Firefighter/Paramedics
 - 8-10 Career Firefighters
 - 2-4 Part Time Firefighters
 - Total: 22-24 per day
- Station 61 (Downtown):
 - Engine
 - Medic Unit
 - Aid Unit
 - Station staffed at 7
- Station 62 (Shoultes):
 - Battalion Chief
 - Ladder Truck
 - Aid Unit(s)
 - Technical Rescue
 - Minimally Staffed at 3(Jump Crew)*
 - Optimally Staffed at 5(Ladder/Aid)*
 - *Excluding Battalion Chief
 - Station staffed at 3-5
- Station 63 (Midway):
 - Engine
 - Medic Unit
 - Station staffed at 5
- Station 65 (Lake Goodwin):
 - Engine
 - Aid Unit
 - Tender
 - Boat
 - Station staffed at 3
- Station 66 (Sunnyside):
 - Engine
 - Aid Unit
 - Hazardous Materials
 - Station staffed at 3

History of RFA Committee Alternative

- Concerns by MFD Board about Financial Sustainability and desire to move towards annexation to FPD12 or RFA
- Shifts in population and assessed valuation between 1992 and 2010 resulting in city of Marysville's desire to explore fire service alternatives to current interlocal arrangement
- Annexation to FPD 12 considered in 2010-2011.
- FCS Study commissioned in 2014 to study fire service options.
- RFA Committee formed in 2015 to explore RFA between FPD12 and City of Marysville.
- City completed fire service alternative study in July 2016.
- RFA Committee created in 2016 to form RFA between Marysville, Arlington and FPD12.