

BUILDING A SAFER COMMUNITY THROUGH CONSOLIDATION



OVERVIEW

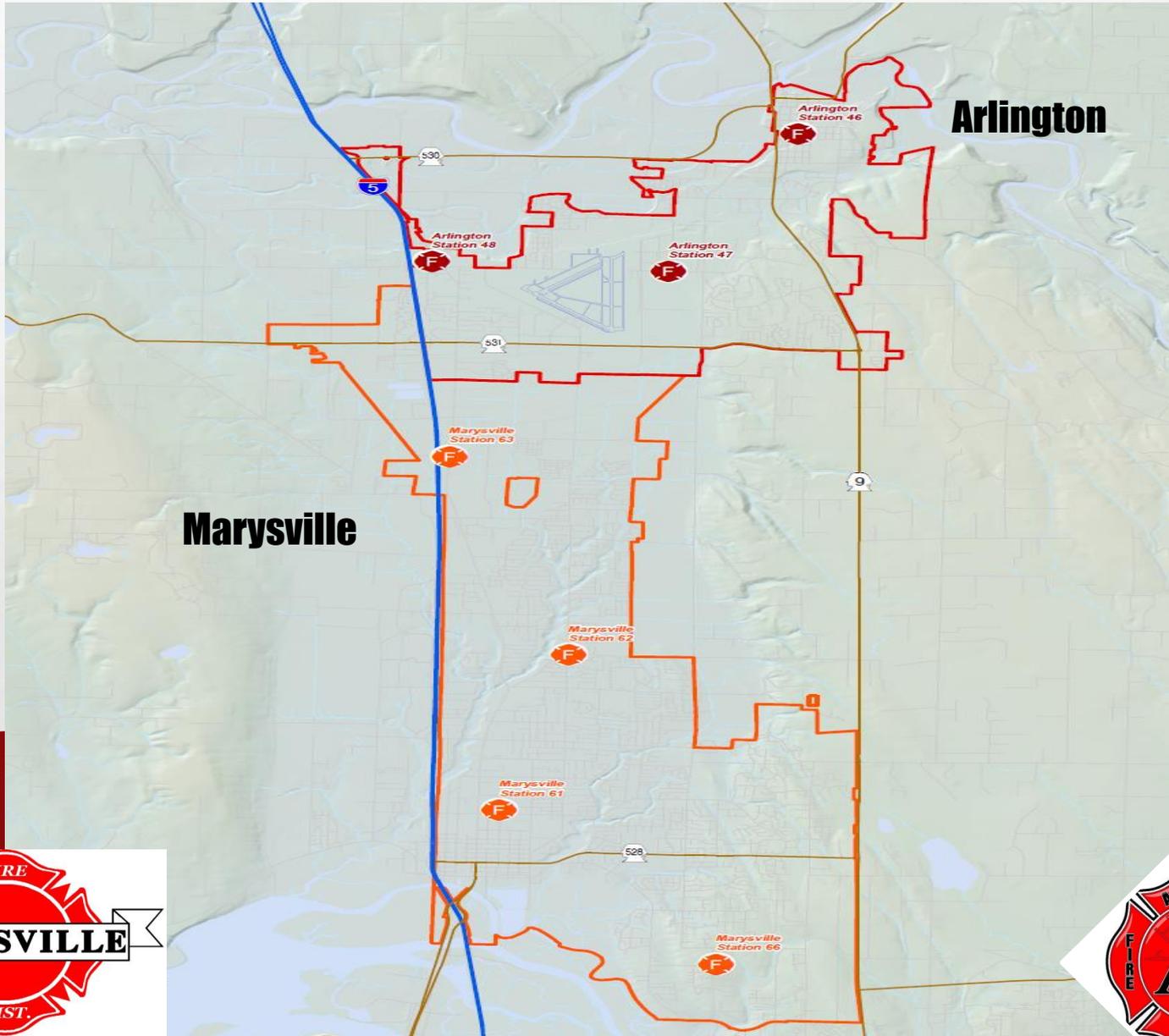
- **CURRENT OPERATIONS**
- **COMBINING CURRENT SERVICES**
- **POTENTIAL FUTURE OPERATIONS**



PROJECTED OUTCOMES

- COST SAVINGS/AVOIDANCE
 - DEFERRED APPARATUS REPLACEMENT
 - OPERATIONS..... APPROX SAME SIZE/ DIFFERENT DEPLOYMENT
 - SUPPORT SERVICE
 - ADMINISTRATION BECOMES REDUCED
- IMPROVED SERVICES/DEDICATED LADDER/ ADDITIONAL DEDICATED MEDIC/REDUCED RESPONSE TIMES
- ASSISTS IN MAXIMIZING RESOURCES
 - SHARED RESOURCES: TRAINING, MEDICAL SERVICE OFFICER, ADMINISTRATIVE SUPPORT
- STATION LOCATIONS BASED ON NEED RATHER THAN ARTIFICIAL BOUNDARIES

Current Station Location



ARLINGTON STATIONS



ARLINGTON FIRE CURRENT STAFFING

Station 48



STATION 46



88%

Station 47



**Personnel:
Beige= part-time Arlington**

MARYSVILLE STATIONS

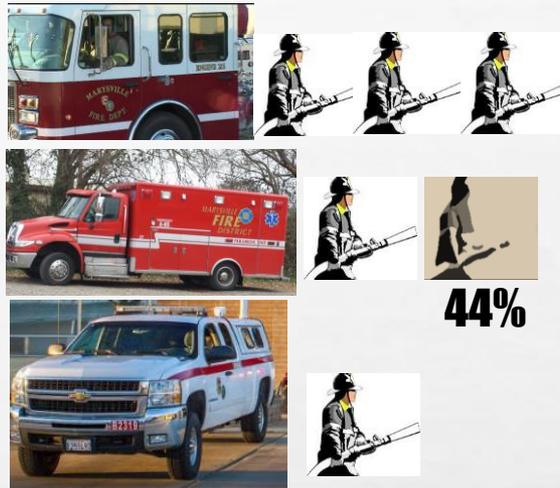


MARYSVILLE FIRE CURRENT STAFFING

Station 61



Station 62



STATION 63



Station 65



Station 66



Personnel:
Beige = part-time Marysville

COMBINING CURRENT SERVICES

	MARYSVILLE	ARLINGTON	TOTAL
DAILY FULL-TIME LINE PERSONNEL	18	7	25
PART-TIME PERSONNEL	3	3	6
TYPICAL COMBINED DAILY LINE PERSONNEL			31

COMBINING CURRENT SERVICES

Dedicated Units



Cross Staffed Units



COMBINING CURRENT SERVICES

- **WATER RESCUE RESPONSE:
CROSS STAFFED
SURFACE AND SWIFT**
- **HAZMAT RESPONSE:
CROSS STAFFED**
- **TECHNICAL RESCUE:
CROSS STAFFED**
- **ADMINISTRATIVE SERVICES**



IMMEDIATE OPPORTUNITIES

- **CONTRACTUAL CONSOLIDATION**
 - **BATTALION CHIEF COVERAGE**
 - **TRAINING CHIEF AND TRAINING DIVISION**
 - **MAINTENANCE AND SHOP SERVICES**
 - **COMBINED PURCHASING POWER**
 - **INFORMATION AND TECHNICAL SERVICES**



POTENTIAL FUTURE OPERATIONS

- **DEVELOP A VIABLE, COST EFFECTIVE AND EFFICIENT PART TIME PROGRAM**
- **CONSOLIDATION OF ADMINISTRATIVE SERVICES**
- **RFA ADMINISTRATION TO WORK CLOSELY WITH CITY'S EXECUTIVE BRANCH TO ENSURE ADEQUATE OVERSIGHT THROUGHOUT ALL OPERATIONAL FUNCTIONS**



QUESTIONS? COMMENTS?



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