

Marysville Fire District – FD 12 – Marysville – Arlington: Comparative 2017 Expenditures/Levies

v.6.21.17

#	Item	Marysville Fire Dept.		Arlington Fire Dept.
1	2017 Operating Expense budget for fire service operations w/in jurisdictional boundaries. Defined as the Total 2017 Ops. Budget... <ul style="list-style-type: none"> • Excluding <ul style="list-style-type: none"> ○ debt service ○ 2017 capital acquisitions 	\$ 18,353,501		\$ 5,695,952
		FD 12	Marysville	
2	General Operations Budget support expressed as a property tax levy rate	\$1.18	\$1.18	\$1.05
3	EMS levy rate	\$0.39	\$0.39	\$0.42
4	Reserves contribution in 2017 Budget <i>expressed as levy rate</i> if it were paid for by the member agencies	\$0.29	\$0.29	\$0.10
5	Total levy rate equivalent supporting Net 2017 Operating Budget (defined as operating levy rate + EMS levy + reserves spending equivalent)	\$1.86	\$1.86	\$1.57
6	Transport Revenues, expressed as levy rate	\$0.29	\$0.29	\$0.44
7	Contract Revenues, expressed as levy rate	\$0.07	\$0.07	\$0.44
8	Other revenues (investment interest, rents, misc svc fees, etc.) expressed as a levy rate	\$0.02	\$0.02	\$0.06
9	Total Net 2017 Operating Budget as a levy rate for the jurisdiction	\$2.24	\$2.24	\$2.51
10	Total Levy Rate Equivalent in Row 5 expressed in Dollars	\$ 3,309,997	\$11,946,842	\$3,557,146
11	Total Levy Rate Equivalent in Row 5 expressed as a percentage of City 2017 General Fund	N/A	24.9%	23%
12	2017 fire-related debt service obligation	N/A	N/A	\$691,650

#	Item	Marysville Fire Dept.		Arlington Fire Dept.
13	Brief description of fire-related debt service: applied to fund what Equipment/facilities? Year debt scheduled to retired?	N/A	N/A	Fire Station 46 Maturity – 2030 Outstanding Balance - \$2,755,000 Apparatus – Engine/Ladder Maturity – 2025 Outstanding Balance - \$1,422,220
		FD 12	Marysville	
14	Annual debt service expense expressed as property tax rate within the jurisdiction.	N/A	N/A	\$0.31
15	2017 estimated ending Fund Balances dedicated for Fire& EMS	\$12,195,000 (MFD & FD12 Funds Combined)		\$273,000
16	Average residential home value	\$281,129	\$248,700	\$245,400
17	2016 Population (1)	14,512	64,940	18,620
		MFD Combined Value \$8,210,322,220 ⁱ		
		\$1,785,173,123 ⁱⁱ	\$6,425,149,097	

Both Net 2017 Budgets combined (Row 5), expressed as a tax rate across all 3 jurisdictions: \$ 1.80 / \$1,000 A.V.

If Arlington debt service is added: \$ 1.86 / \$1,000 A.V.

ⁱ FD 12 EMS Levy Assessed Valued Used in calculating combined MFD Value

ⁱⁱ Regular Levy amount (slightly less than EMS levy amount)

(1) 2016 Population Data obtained from the Office of Financial Management